

## Amatlán de los Reyes

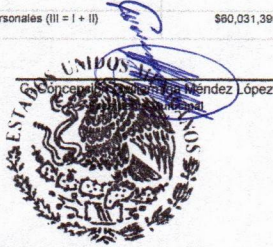


## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

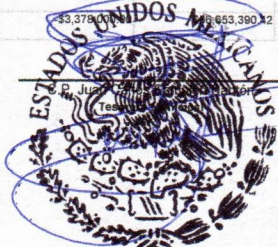
## Clasificación de Servicios Personales por Categoría

Del 1 de enero al 30 de junio de 2026

| Concepto                                                                                                 | Egresos         |                            |                 |                 |                 |                 |
|----------------------------------------------------------------------------------------------------------|-----------------|----------------------------|-----------------|-----------------|-----------------|-----------------|
|                                                                                                          | Aprobado        | Ampliaciones / Reducciones | Modificado      | Devengado       | Pagado          | Subejercicio    |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F)                                                                   | \$80,031,390.42 | -\$11,378,000.00           | \$48,653,390.42 | \$25,149,429.16 | \$25,149,429.16 | \$23,503,961.26 |
| A. Personal Administrativo y de Servicio Público                                                         | \$80,031,390.42 | -\$11,378,000.00           | \$48,653,390.42 | \$25,149,429.16 | \$25,149,429.16 | \$23,503,961.26 |
| B. Magisterio                                                                                            | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| C. Servicios de Salud (C=c1+c2)                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c1) Personal Administrativo                                                                              | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c2) Personal Médico, Paramédico y afín                                                                   | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| D. Seguridad Pública                                                                                     | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e1) nombre del programa o ley 1                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e2) nombre del programa o ley 2                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| F. Sentencias laborales definitivas                                                                      | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D+E+F)                                                                    | \$0.00          | \$8,000,000.00             | \$8,000,000.00  | \$2,946,356.35  | \$2,946,356.35  | \$5,053,643.65  |
| A. Personal Administrativo y de Servicio Público                                                         | \$0.00          | \$8,000,000.00             | \$8,000,000.00  | \$2,946,356.35  | \$2,946,356.35  | \$5,053,643.65  |
| B. Magisterio                                                                                            | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| C. Servicios de Salud (C=c1+c2)                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c1) Personal Administrativo                                                                              | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c2) Personal Médico, Paramédico y afín                                                                   | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| D. Seguridad Pública                                                                                     | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e1) nombre del programa o ley 1                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e2) nombre del programa o ley 2                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| F. Sentencias laborales definitivas                                                                      | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Gasto en Servicios Personales (III = I + II)                                               | \$80,031,390.42 | -\$3,378,000.00            | \$48,653,390.42 | \$28,095,785.51 | \$28,095,785.51 | \$28,557,604.91 |



**PRESIDENCIA**  
H. AYUNTAMIENTO DE  
AMATLÁN DE LOS REYES, VER.  
2026-2029



**TESORERÍA**  
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2026-2029

